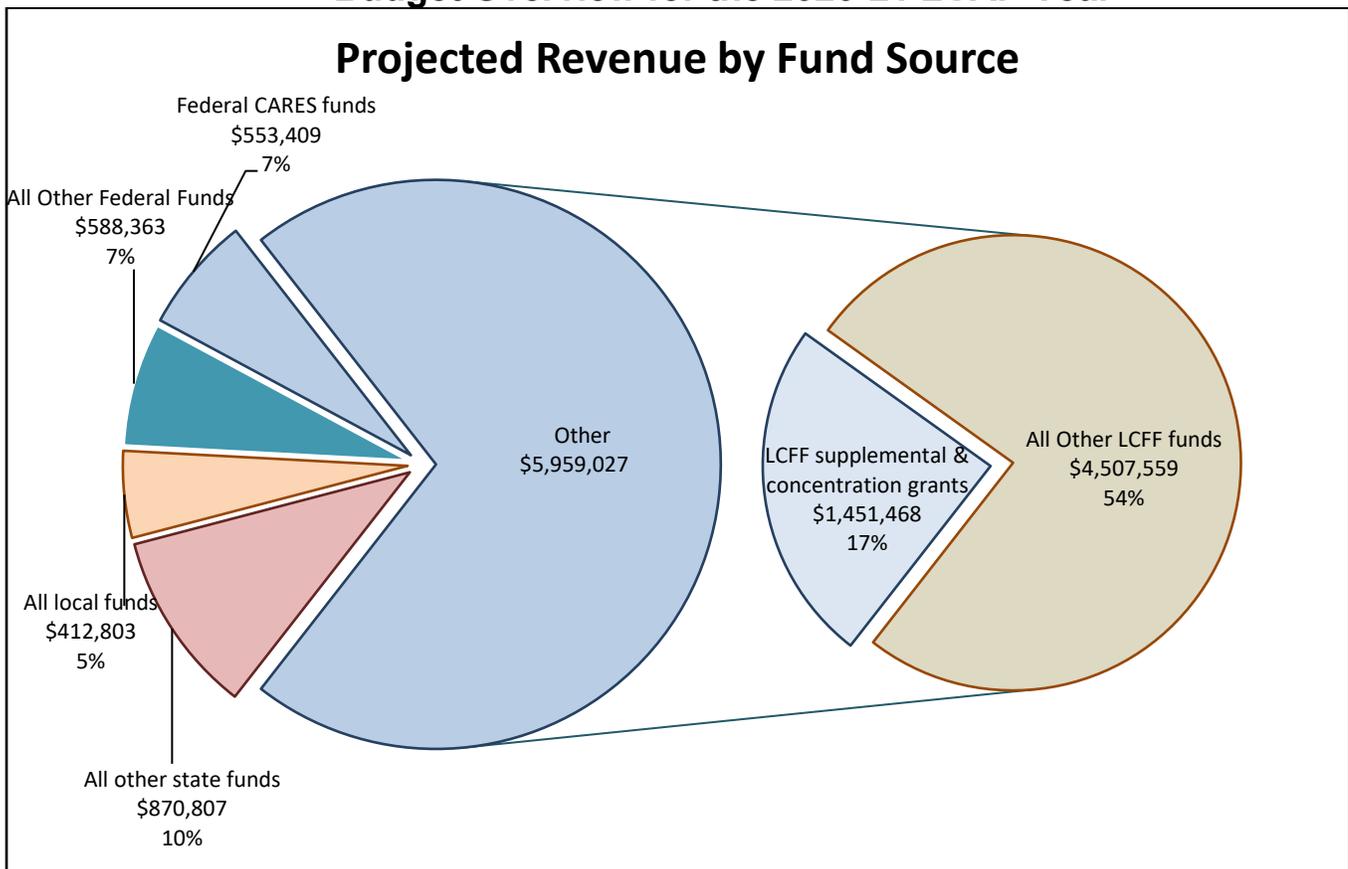


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: KIPP Promesa Prep
 CDS Code: 19-64733-0131797
 School Year: 2020-2021
 LEA contact information: Adriana Rodriguez, Founding School Leader

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

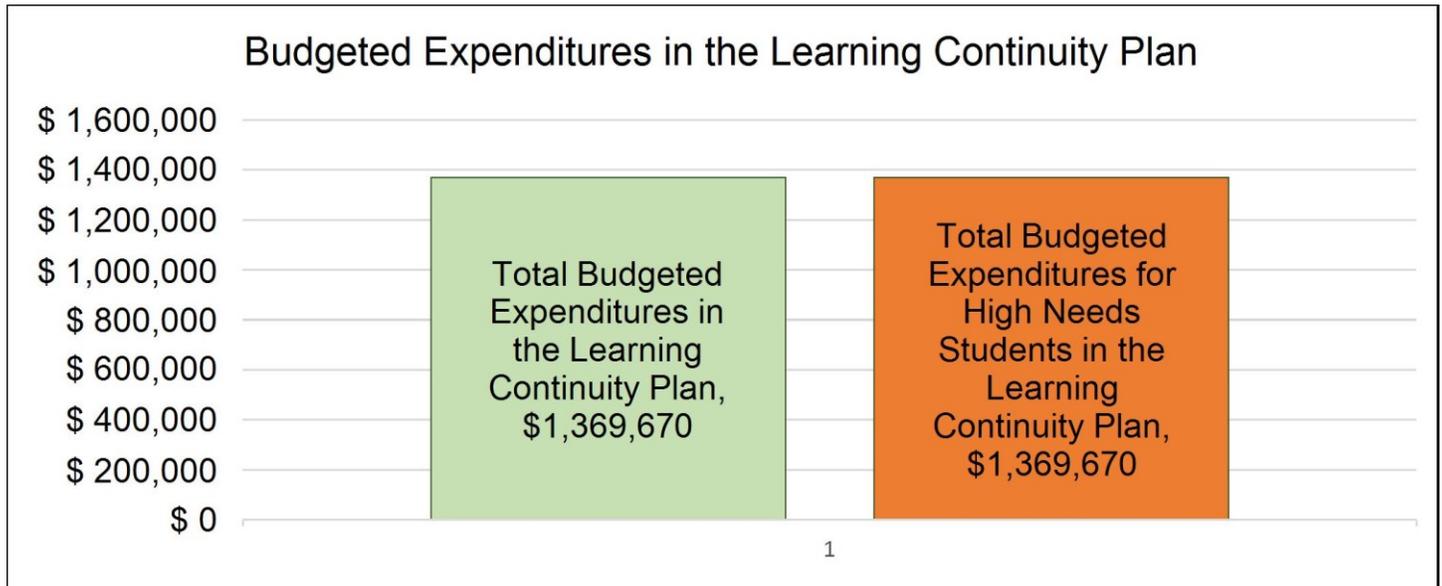


This chart shows the total general purpose revenue KIPP Promesa Prep expects to receive in the coming year from all sources.

The total revenue projected for KIPP Promesa Prep is \$8,384,409, of which \$5,959,027 is Local Control Funding Formula (LCFF), \$870,807 is other state funds, \$412,803 is local funds, and \$1,141,772 is federal funds. Of the \$1,141,772 in federal funds, \$553,409 are federal CARES Act funds. Of the \$5,959,027 in LCFF Funds, \$1,451,468 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much KIPP Promesa Prep plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

KIPP Promesa Prep plans to spend \$7,428,520 for the 2020-21 school year. Of that amount, \$1,369,670 is tied to actions/services in the Learning Continuity Plan and \$6,058,850 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Learning Continuity Plan was put together to address COVID 19 impact such as additional cost for Learning Loss Mitigation, Distance Learning, Health and Safety, Nutrition, and others. Costs that were planned in a normal course of business weren't included in the Learning Continuity Plan. Those are Certificated and Classified Employee Expenses, Facilities Costs, Supplies and Materials, and Other Operating and Household cost, etc.

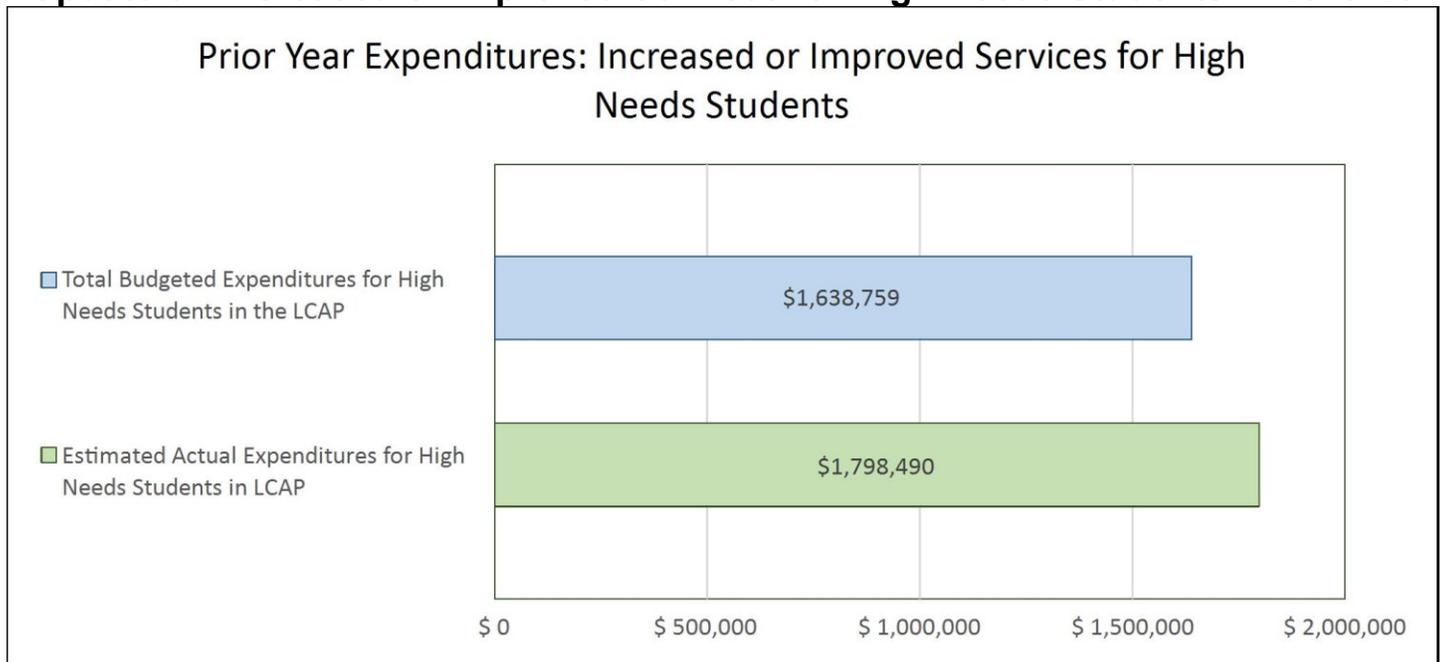
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, KIPP Promesa Prep is projecting it will receive \$1,451,468 based on the enrollment of foster youth, English learner, and low-income students. KIPP Promesa Prep must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. KIPP Promesa Prep plans to spend \$1,369,670 towards meeting this requirement, as described in the Learning Continuity Plan.

Learning Continuity Plan was put together to address COVID 19 impact such as additional cost for Learning Loss Mitigation, Distance Learning, Health and Safety, Nutrition, and others. Costs that were planned in a normal course of business weren't included in the Learning Continuity Plan. Those are Certificated and Classified Employees Expenses, Facilities Costs, Supplies and Materials, and Other Operating and Household cost majority of which were principally directed to and effective in meeting LCAP goals for unduplicated students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what KIPP Promesa Prep budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what KIPP Promesa Prep actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, KIPP Promesa Prep's LCAP budgeted \$1,638,759 for planned actions to increase or improve services for high needs students. KIPP Promesa Prep actually spent \$1,798,490 for actions to increase or improve services for high needs students in 2019-20.