

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: KIPP Scholar Academy

CDS Code: 19-64733- 0125625

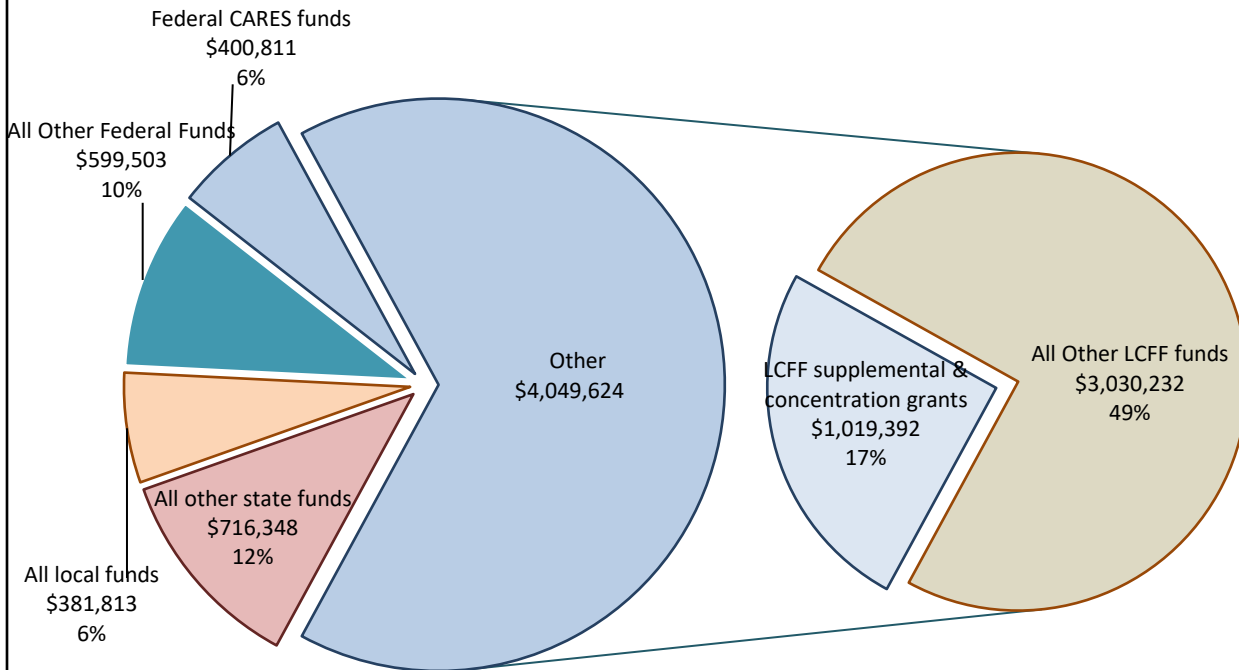
School Year: 2020-2021

LEA contact information: Tiffany Moore, Founding School Leader

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

### Projected Revenue by Fund Source

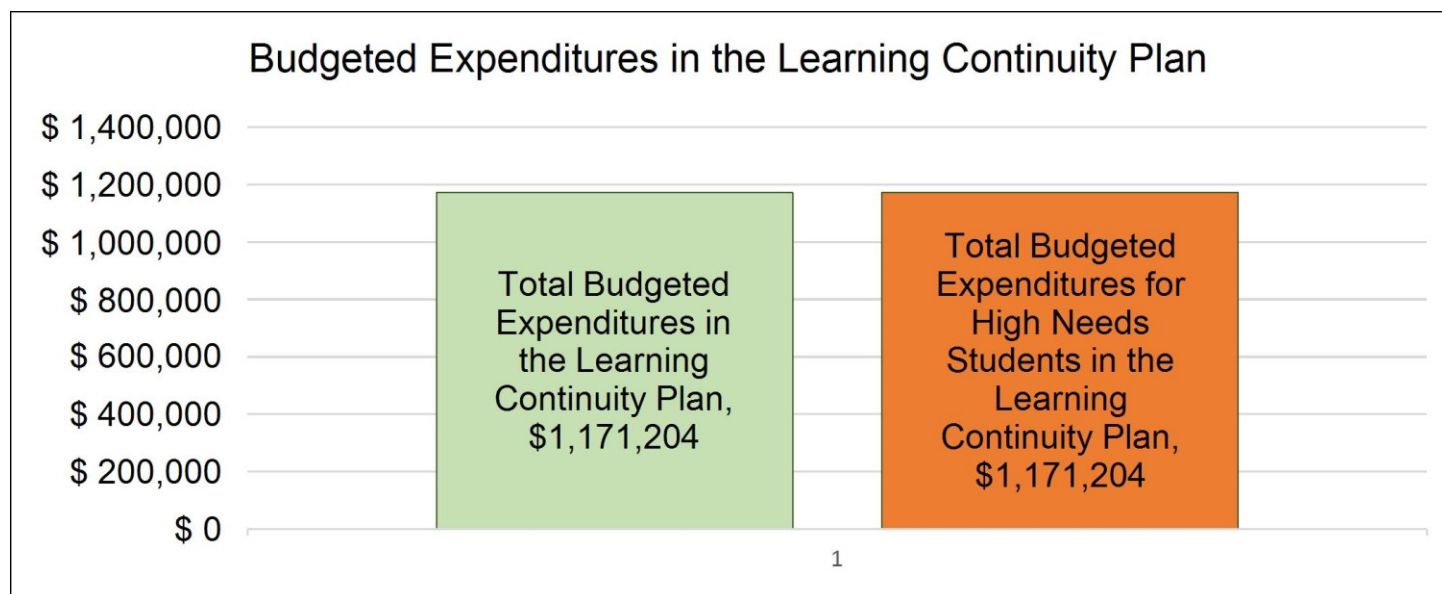


This chart shows the total general purpose revenue KIPP Scholar Academy expects to receive in the coming year from all sources.

The total revenue projected for KIPP Scholar Academy is \$6,148,099, of which \$4,049,624 is Local Control Funding Formula (LCFF), \$716,348 is other state funds, \$381,813 is local funds, and \$1,000,314 is federal funds. Of the \$1,000,314 in federal funds, \$400,811 are federal CARES Act funds. Of the \$4,049,624 in LCFF Funds, \$1,019,392 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much KIPP Scholar Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

KIPP Scholar Academy plans to spend \$5,909,298 for the 2020-21 school year. Of that amount, \$1,171,204 is tied to actions/services in the Learning Continuity Plan and \$4,738,094 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Learning Continuity Plan was put together to address COVID 19 impact such as additional cost for Learning Loss Mitigation, Distance Learning, Health and Safety, Nutrition, and others. Costs that were planned in a normal course of business weren't included in the Learning Continuity Plan. Those are Certificated and Classified Employee Expenses, Facilities Costs, Supplies and Materials, and Other Operating and Household cost, etc.

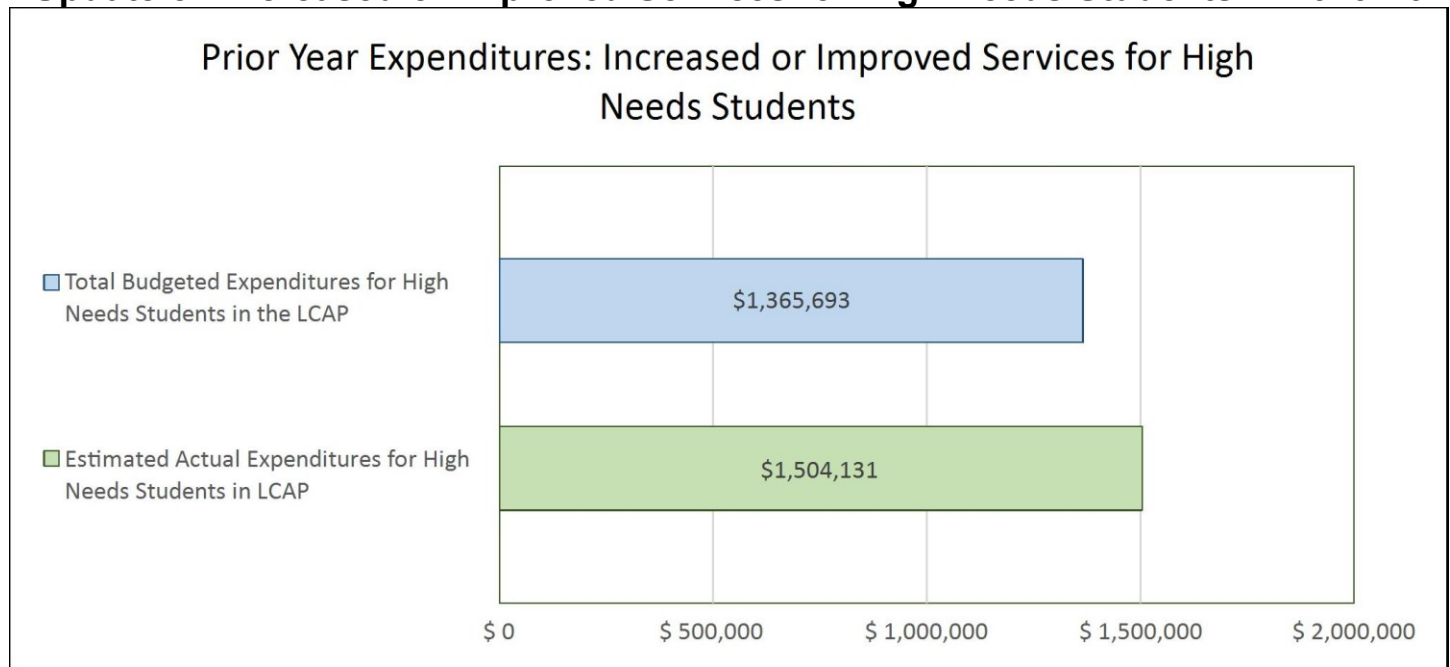
## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, KIPP Scholar Academy is projecting it will receive \$1,019,392 based on the enrollment of foster youth, English learner, and low-income students. KIPP Scholar Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. KIPP Scholar Academy plans to spend \$1,171,204 towards meeting this requirement, as described in the Learning Continuity Plan.

Learning Continuity Plan was put together to address COVID 19 impact such as additional cost for Learning Loss Mitigation, Distance Learning, Health and Safety, Nutrition, and others. Costs that were planned in a normal course of business weren't included in the Learning Continuity Plan. Those are Certificated and Classified Employees Expenses, Facilities Costs, Supplies and Materials, and Other Operating and Household cost majority of which were principally directed to and effective in meeting LCAP goals for unduplicated students.

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### Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what KIPP Scholar Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what KIPP Scholar Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, KIPP Scholar Academy's LCAP budgeted \$1,365,693 for planned actions to increase or improve services for high needs students. KIPP Scholar Academy actually spent \$1,504,131 for actions to increase or improve services for high needs students in 2019-20.